Fiscal Year 2003 School Health Incentive Fund Grants

Important Note: If the fiscal year 2003 formula-based grant shown in column 7 is to be reduced based on the proration factor shown in column 6 (see shaded text), divisions should notify Gwen Smith at the Department of Education (804-786-8671) in cases where school nurse services were provided in fiscal year 2001 through alternative arrangements and the costs were not recorded as school nurse salary and benefits on the 2000-2001 Annual School Report (e.g., the division contracted with the local health department or other service provider and the costs were charged to purchased services on the ASR). Supplemental documentation may be submitted to Mrs. Smith which substantiates that qualifying school nurse expenditures occurred in fiscal year 2001 through alternative service arrangements for the purpose of reducing or eliminating any proration of the fiscal year 2003 formula-based grant.

Discrept		(column 3)	(column 4)	(column 5)	(column 6)	(column 7)	(column 8)	(column 9)	(column 10)
Description		SOQ Funds for	Expenditures for		Proration Applied	State Grant			
001 ACCIDARANT 002 ALBERNARIE 003 ADRIED 004 ARABLEA 005 ARABLEA 005 ARABLEA 005 ARABLEA 006 ARABLEA 006 ARABLEA 007 ALBERNARI 006 ARABLEA 007 ALBERNARI 007 AL	Division								
DOZ ALEGENARIUM SOLVEN									
DOM AMELIAN OFFICIAL STATES S	002 ALBEMARLE		\$364,949		100%			.6220	
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101 CHARLOTT		\$219,513	\$362,240		100%	\$14,290		.2837	
019 CHARLES CITY									
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C21 CHESTERFIELD									
COL CLARKE									
202 CRAIG									
2025 CUMBERLAND \$22,822 \$40,689 \$7,867 100% \$4,453 \$4,453 3,203 \$1,426 2025 DIXMENSON \$62,955 \$161,711 \$98,758 100% \$30,164 \$31,164 2,224 \$2,046 2027 DIXMIDDIE \$107,812 \$31,948 \$15,5864 \$85% \$7,892 \$6,731 2,977 \$1,936 2025 ESSEX \$37,430 \$81,732 \$44,551 100% \$32,411 \$30 75,180 2026 FAUDUER \$238,636 \$60,211 \$174,425 25% \$30,941 \$33,941 \$34,412 \$1,046 2027 FAUDUER \$238,636 \$60,211 \$174,425 25% \$30,972 \$2,635 2027 FAUDUER \$238,636 \$60,211 \$174,425 25% \$30,972 \$2,635 2027 FAUNANA \$77,002 \$30 \$377,002 \$30 \$377,002 \$30 \$377,002 2027 FAUNANA \$77,002 \$30 \$477,002 \$30 \$30 \$30	023 CRAIG						\$728	.3410	
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C27 DINVIDIDIE \$107,812 \$91,948 \$15,864 \$85% \$7,892 \$6,731 \$297 \$1,936 \$22 \$535 \$22 \$30 \$22,535,192 \$0% \$52,401 \$0 \$7518 \$50 \$00 \$40,000 \$1									
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078 RAPPAHANNOCK	\$23,746	\$26,903	\$3,156	100%	\$359	\$359	.7170	\$257
079 RICHMOND CO.	\$30,922	\$30,060	-\$862	97%	\$2,226	\$2,164	.3455	\$748
080 ROANOKE CO.	\$352,983	\$357,247	\$4,264	100%	\$6,101	\$6,101	.4177	\$2,548
081 ROCKBRIDGE	\$60,999	\$0	-\$60,999	0%	\$3,108	\$0	.4271	\$0
082 ROCKINGHAM	\$274,273	\$361,208	\$86,935	100%	\$12,290	\$12,290	.3516	\$4,321
083 RUSSELL	\$105,993	\$0	-\$105,993	0%	\$11,981	\$0	.2548	\$0
084 SCOTT	\$88,543	\$171,685	\$83,142	100%	\$9,989	\$9,989	.2286	\$2,283
085 SHENANDOAH	\$136,304	\$244,409	\$108,105	100%	\$6,004	\$6,004	.3825	\$2,297
086 SMYTH	\$68,441	\$146,094	\$77,653	100%	\$12,234	\$12,234	.2498	\$3,056
087 SOUTHAMPTON	\$69,277	\$109,296	\$40,019	100%	\$6,916	\$6,916	.2919	\$2,019
088 SPOTSYLVANIA	\$481,781	\$928,209	\$446,428	100%	\$17,726	\$17,726	.3548	\$6,289
089 STAFFORD	\$537,204	\$816,680	\$279,476	100%	\$18,162	\$18,162	.3296	\$5,986
090 SURRY	\$28,821	\$80,665	\$51,844	100%	\$973	\$973	.8000	\$778
091 SUSSEX	\$34,865	\$31,369	-\$3,496	90%	\$5,464	\$4,916	.3003	\$1,476
092 TAZEWELL	\$172,354	\$220,310	\$47,955	100%	\$21,879	\$21,879	.2678	\$5,859
093 WARREN	\$125,049	\$218,748	\$93,700	100%	\$5,414	\$5,414	.3781	\$2,047
094 WASHINGTON	\$185,122	\$261,506	\$76,384	100%	\$13,391	\$13,391	.3484	\$4,665
095 WESTMORELAND	\$46,758	\$37,339	-\$9,419	80%	\$5,434	\$4,339	.3719	\$1,614
096 WISE	\$174,082	\$311,708	\$137,627	100%	\$20,024	\$20,024	.2146	\$4,297
097 WYTHE	\$105,874	\$174,754	\$68,880	100%	\$8,061	\$8,061	.3125	\$2,519
098 YORK	\$298,753	\$438,397	\$139,645	100%	\$6,634	\$6,634	.3792	\$2,516
101 ALEXANDRIA	\$341,239	\$949,604	\$608,365	100%	\$11,919	\$11,919	.8000	\$9,535
102 BRISTOL	\$58,991	\$53,603	-\$5,388	91%	\$5,491	\$4,989	.3748	\$1,870
103 BUENA VISTA	\$24,946	\$0	-\$24,946	0%	\$1,985	\$0	.2373	\$0
104 CHARLOTTESVILLE	\$104,128	\$232,299	\$128,170	100%	\$7,249	\$7,249	.5710	\$4,139
106 COLONIAL HEIGHTS	\$70,767	\$93,030	\$22,263	100%	\$2,065	\$2,065	.4755	\$982
107 COVINGTON	\$21,263	\$0	-\$21,263	0%	\$1,860	\$0	.3407	\$0
108 DANVILLE	\$191,585	\$64,582	-\$127,002	34%	\$28,437	\$9,586	.2927	\$2,806
109 FALLS CHURCH	\$47,911	\$0	-\$47,911	0%	\$315	\$0	.8000	\$0
110 FREDERICKSBURG	\$54,219	\$97,317	\$43,098	100%	\$2,975	\$2,975	.7011	\$2,086
111 GALAX	\$32,767	\$20,604	-\$12,163	63%	\$3,187	\$2,004	.3378	\$677
112 HAMPTON	\$587,969	\$1,163,851	\$575,882	100%	\$52,274	\$52,274	.2613	\$13,659
113 HARRISONBURG	\$87,465	\$77,899	-\$9,566	89%	\$6,677	\$5,947	.5286	\$3,143
114 HOPEWELL	\$98,632	\$196,036	\$97,404	100%	\$13,952	\$13,952	.2496	\$3,482
115 LYNCHBURG	\$231,921	\$400,129	\$168,208	100%	\$22,697	\$22,697	.3833	\$8,700
116 MARTINSVILLE	\$65,455	\$47,454	-\$18,001	72%	\$7,698	\$5,581	.2990	\$1,669
117 NEWPORT NEWS	\$809,584	\$1,252,851	\$443,268	100%	\$94,216	\$94,216	.2675	\$25,203
118 NORFOLK	\$0	\$56,827	\$56,827	100%	\$133,588	\$133,588	.2655	\$35,468
119 NORTON	\$17,875	\$0	-\$17,875	0%	\$1,953	\$0	.3435	\$0
120 PETERSBURG	\$113,905	\$379,134	\$265,229	100%	\$28,619	\$28,619	.2196	\$6,285
121 PORTSMOUTH	\$425,221	\$1,050,342	\$625,121	100%	\$67,132	\$67,132	.2164	\$14,527
122 RADFORD	\$19,192	\$0	-\$19,192	0%	\$1,680	\$0	.3232	\$0
123 RICHMOND CITY	\$654,071	\$2,023,342	\$1,369,271	100%	\$88,699	\$88,699	.4456	\$39,524
124 ROANOKE CITY	\$333,881	\$762,376	\$428,495	100%	\$39,967	\$39,967	.3949	\$15,783
126 STAUNTON	\$67,318	\$76,104	\$8,787	100%	\$5,828	\$5,828	.3959	\$2,307
127 SUFFOLK	\$280,150	\$729,107	\$448,957	100%	\$32,501	\$32,501	.3018	\$9,809
128 VIRGINIA BEACH	\$1,934,018	\$3,327,929	\$1,393,912	100%	\$87,461	\$87,461	.3394	\$29,684
130 WAYNESBORO	\$58,206	\$129,107	\$70,901	100%	\$5,715	\$5,715	.3651	\$2,087
131 WILLIAMSBURG	\$17,236	\$57,060	\$39,824	100%	\$293	\$293	.8000	\$234
132 WINCHESTER	\$84,427	\$165,914	\$81,487	100%	\$4,305	\$4,305	.5587	\$2,405
134 FAIRFAX CITY	\$81,500	\$0	-\$81,500	0%	\$868	\$0	.8000	\$0
135 FRANKLIN CITY	\$36,011	\$78,464	\$42,452	100%	\$4,689	\$4,689	.3173	\$1,488
136 CHESAPEAKE	\$956,158	\$1,858,514	\$902,356	100%	\$50,719	\$50,719	.3344	\$16,960
137 LEXINGTON	\$15,309	\$8,825	-\$6,484	58%	\$483	\$278	.4544	\$127
138 EMPORIA	\$26,599	\$28,489	\$1,890	100%	\$3,733	\$3,733	.2889	\$1,078
139 SALEM	\$100,510	\$168,263	\$67,753	100%	\$2,705	\$2,705	.4166	\$1,127
140 BEDFORD CITY	\$23,828	\$39,330	\$15,502	100%	\$1,161	\$1,161	.3446	\$400
142 POQUOSON	\$62,816	\$128,449	\$65,633	100%	\$477	\$477	.3294	\$157
143 MANASSAS	\$142,776	\$335,086	\$192,309	100%	\$7,900	\$7,900	.4109	\$3,246
144 MANASSAS PARK	\$5,753	\$0	-\$5,753	0%	\$3,885	\$0	.3200	\$0
202 COLONIAL BEACH	\$14,620	\$0	-\$14,620	0%	\$1,324	\$0	.2921	\$0
207 WEST POINT	\$20,311	\$34,861	\$14,550	100%	\$706	\$706	.2823	\$199
Totals	\$25,283,730	\$32,423,191	\$7,139,462		\$1,737,572	\$1,427,856		\$476,997

^{*}Includes salaries reported under object code 1131 under all 62200 activities (62210, 62220, 62230, and 62240). Includes benefits as estimated based on the proportion of benefits to salaries within each activity. Expenditures reported by any regional centers are prorated back to the school divisions based on reported percent served. Expenditures reported by the combined divisions are allocated based on actual March 31, 2001, unadjusted Average Daily Membership.